## BUDGET AMENDMENT FY 2011

Approved by CC:

NOV 1 4 2011

Date: November 14, 2011 D

Department Juvenile Case Manager Fund

HONORABLE COMMISSIONERS COURT OF JOHNSON COUNTY:

PURSUANT TO SECTION 111.010 C OF LOCAL GOVERNMENT CODE:

"THE COMMISSIONERS COURT MAY AUTHORIZE AN EMERGENCY EXPENDITURE AS AN AMENDMENT TO THE ORIGINAL BUDGET ONLY IN A CASE OF GRAVE PUBLIC NECESSITY TO MEET AN UNUSUAL AND UNFORESEEN CONDITION THAT COULD NOT HAVE BEEN INCLUDED IN THE ORIGINAL BUDGET THROUGH THE USE OF REASONABLY DILIGENT THOUGHT AND ATTENTION. IF THE COURT AMENDS THE ORIGINAL BUDGET TO MEET AN EMERGENCY, THE COURT SHALL FILE A COPY OF ITS ORDER AMENDING THE BUDGET WITH THE COUNTY CLERK, AND THE CLERK SHALL ATTACH THE COPY TO THE ORIGINAL BUDGET. (Section 111.041, Local Government Code, Vernon's Texas Codes Annotated)

I WOULD LIKE TO REQUEST THE FOLLOWING AMENDMENTS TO THE COUNTY BUDGET:

FUND	DEPARTMENT	LINE ITEM TITLE	AMOUNT
Juvenile Case Manager	Juvenile Probation	Personnel Salaries	
033	590	5103	\$756.00

REASON End o	of the Year budget shorts	age		
DEPARTMENT HE	AD			
THERE ARE NOT A	AREAS IN THE CURR	RENT BUDGET TO	REDUCE IN ORD	ER TO FUND THE ABO
PRECINCT 1	Tut S			
PRECINCT 2				
PRECINCT 3		562		
PRECINCT 4				
COUNTY JUDGE APPROVED COMM	ISSIONER'S COURT	Hann		
R , ,			3/0. EAS	Co

ATTEST COUNTY CLERK

## **BUDGET AMENDMENT** FY 2011

Approved by CC:

Date: November 14, 2011

ATTEST COUNTY CLERK

Department Indigent Health Care

NOV 1 4 2011

HONORABLE COMMISSIONERS COURT OF JOHNSON COUNTY:

PURSUANT TO SECTION 111.010 C OF LOCAL GOVERNMENT CODE:

"THE COMMISSIONERS COURT MAY AUTHORIZE AN EMERGENCY EXPENDITURE AS AN AMENDMENT TO THE ORIGINAL BUDGET ONLY IN A CASE OF GRAVE PUBLIC NECESSITY TO MEET AN UNUSUAL AND UNFORESEEN CONDITION THAT COULD NOT HAVE BEEN INCLUDED IN THE ORIGINAL BUDGET THROUGH THE USE OF REASONABLY DILIGENT THOUGHT AND ATTENTION. IF THE COURT AMENDS THE ORIGINAL BUDGET TO MEET AN EMERGENCY, THE COURT SHALL FILE A COPY OF ITS ORDER AMENDING THE BUDGET WITH THE COUNTY CLERK, AND THE CLERK SHALL ATTACH THE COPY TO THE ORIGINAL BUDGET. (Section 111.041, Local Government Code, Vernon's Texas Codes Annotated)

I WOULD LIKE TO REQUEST THE FOLLOWING AMENDMENTS TO THE COUNTY BUDGET:

FUND	DEPARTMENT	LINE ITEM TITLE	AMOUNT
Indigent Health	Indigent Health	Mileage	
Care		Reimbursement	
055	644	5207	\$172.00
Indigent Health	Indigent Health	Postage	
Care			
055	644	5310	\$60.00
Indigent Health	Indigent Health	Indigent Care	
Care		Expense	
055	644	5409	\$48,000.00
Indigent Health	Indigent Health	Dues &	
Care		Conferences	
055	644	5410	\$104.00

REASON _	End of Year Budget Shortages \$48,336.00
DEPARTMEN	IT HEAD
THERE ARE I	NOT AREAS IN THE CURRENT BUDGET TO REDUCE IN ORDER TO FUND THE ABOVE
PRECINCT 1	feet por
PRECINCT 2	
PRECINCT 3	
PRECINCT 4	
COUNTY JUD APPROVED C	OMMISSIONER'S COURT
1/2 = 10	1.) / (ham )

## BUDGET AMENDMENT FY 2011

Approved by	y CC:
-------------	-------

November 14, 2011

ATTEST COONTY CLERK

Department District Attorney Forfeiture

NOV 1 4 2011

HONORABLE COMMISSIONERS COURT OF JOHNSON COUNTY:

PURSUANT TO SECTION 111.010 C OF LOCAL GOVERNMENT CODE:

"THE COMMISSIONERS COURT MAY AUTHORIZE AN EMERGENCY EXPENDITURE AS AN AMENDMENT TO THE ORIGINAL BUDGET ONLY IN A CASE OF GRAVE PUBLIC NECESSITY TO MEET AN UNUSUAL AND UNFORESEEN CONDITION THAT COULD NOT HAVE BEEN INCLUDED IN THE ORIGINAL BUDGET THROUGH THE USE OF REASONABLY DILIGENT THOUGHT AND ATTENTION. IF THE COURT AMENDS THE ORIGINAL BUDGET TO MEET AN EMERGENCY, THE COURT SHALL FILE A COPY OF ITS ORDER AMENDING THE BUDGET WITH THE COUNTY CLERK, AND THE CLERK SHALL ATTACH THE COPY TO THE ORIGINAL BUDGET. (Section 111.041, Local Government Code, Vernon's Texas Codes Annotated)

I WOULD LIKE TO REQUEST THE FOLLOWING AMENDMENTS TO THE COUNTY BUDGET:

FUND DEPARTMENT		LINE ITEM TITLE	AMOUNT	
D.A. Forfeiture 026	District Attorney 476	Part Time/Temp 5107	\$4,175.00	
D.A. Forfeiture District Attorney 476 D.A. Forfeiture District Attorney 476		Unemployment 5204	\$16.00	
		FICA 5215	\$115.00	
D.A. Forfeiture 026	District Attorney 476	Medicare 5216	\$21.00	

026	476	5216	\$21.00	_
REASON End of the	Year budget shortages \$-	4,327.00		_
				- -
				<b></b> -
DEPARTMENT HEAD				-
	C DI TUTO CUMPAN	<del>-</del>		
THERE ARE NOT ARE MENTIONED ITEMS.	AS IN THE CURRENT	BUDGET TO REDUC	E IN ORDER TO FUNI	THE ABOVE
PRECINCT 1	HARL			
	Jan Jan X			
PRECINCT 2	· A	(		
PRECINCT 3		7		
PRECINCT 4	) S	)	•	
COUNTY JUDGE	Raan H	anne	σιαντικώνουν. Β. Β. Ε. Β. Β.	
APPROVED COMMISSION	ONER'S COURT	1/3	Co	
Rock 100	0	3	MAPA 3	
Jesery WU	semal			